

Freedom of Information Request

Reference Number: EPUT.FOI.23.2809
Date Received: 23/01/2023

Information Requested:

Please could you provide the following information under the freedom of information act covering the last 12 months, or the most recent 12 month period recorded:

1st January 2022 – 31st December 2022

1. Has the Trust used agencies to recruit temporary non-medical non-clinical staff?

Yes

1a. if so please confirm the total agency spend on non-medical non clinical temporary staff?

£1,544,678.09

1b. Please provide a breakdown of your answer to question 1a, splitting the spend by job title/specialism

Row Labels		Grand Total
Admin Support	77,737.73	5,723.85
Ancillary/Housekeeping	222,322.69	222,322.69
Other Corporate Services	318,312.22	83,052.52
IT Specialist	746,168.39	746,168.39
Estates & Facilities Management	180,137.06	180,137.06
Ancillary	77,737.73	26,187.02
Grand Total	1,322,355.40	1,544,678.09

*As the trust were the lead provider for the Mass Vaccination Programme, £359k of the above grand total is in relation to this.

*The above responses 1a & 1b are based on actual invoices paid within this period and revenue only.

2. Has the Trust used agencies to recruit permanent non-medical non-clinical staff?

Yes

2a. if so please confirm the total agency spend on non-medical non clinical permanent staff?

£82,200

2b. Please provide a breakdown of your answer to question 2a, splitting the spend by job title/specialism

Director of Estates	£12,000
Non- Exec Directors	£43,200
HR Director- Medical	£18,000
Joint Director for Delivery and Partnerships	£9,000
Total	£82,200

*The above costs were identified, for these discreet posts. As opposed to invoices received.

3. The contact name of the person responsible for dealing with non-medical non clinical permanent recruitment?

[Matt Gall, Associate Director of Resourcing](#)

4. The contact name of the person responsible for dealing with non-medical non clinical temporary recruitment?

[Kellie Miles, Temporary Staffing Manager](#)

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link

<https://eput.nhs.uk>