

Freedom of Information Request

Reference Number: EPUT.FOI.24.3599

Date Received: 25.06.2024

Information Requested:

1. The trust's total planned CIP/efficiency savings for 2024-25 (£)
£28.6m
 2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?
100% of our plans are identified, 65% is classified as high risk
 3. The CIP/efficiency plan for 2024-25 as a % of operating expenses
5.2%
 4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25
Recurrent planned savings for 24/25 £28.6m
Non-recurrent planned savings for 24/25 £0m
 5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.
Pay £20m
Non-pay £8.6m
 6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'
Planned values are as follows:
 - £18m includes Workforce, Temporary staffing reductions and Establishment reviews which include the impact of the Trusts Time to Care project.
 - Corporate services transformation £1.5m
 - Service redesign £0.5m (excluding Time to Care)
-

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link <https://eput.nhs.uk>