

Freedom of Information Request

Reference Number: EPUT.FOI.24.3776

Date Received: 21/10/2024

Information Requested:

Under the FOI Act please can you provide me with the answers to the below:

1. In the period 1st October 2023 to 30th September 2024, please confirm which framework was used for the recruitment of agency staff within the following categories:

Recruitment of staff is managed in house – we do not utilise agencies to support with the substantive recruitment of staff for the categories below

If the trust requires adhoc agency workers the following framework is used from July 2023 Non medical Non Clinical RM6277 this replaced RM971 which was used prior to this for the period stated

- Facilities
 - Estates
 - Administrative / Clerical
 - Ambulance / Patient Transport
2. In the period 1st October 2023 to 30th September 2024, please provide a breakdown month by month of total trust spend for framework agency staff within the following categories:
 - Facilities
 - Estates
 - Administrative / Clerical
 - Ambulance / Patient Transport

The Framework agency spend based on paid invoices for the period is detailed below. The Admin and Clerical spend also includes the admin and clerical spends within Estates and Facilities spends identified below. There are no spends for reported under Ambulance / Patient Transport.

Framework £k	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Estates	124.81	23.44	40.66	46.51	79.57	48.72	31.27	12.45	0.00	2.86	0.00	0.00
Facilities	60.84	46.26	43.67	41.43	41.20	48.49	28.54	31.30	15.01	31.54	45.43	20.49
Total	185.65	69.70	84.33	87.94	120.77	97.20	59.81	43.75	15.01	34.40	45.43	20.49

Admin & Clerical	1869.74	1530.99	1718.50	1820.09	1993.95	2204.96	1796.22	1565.69	865.98	1601.95	1288.23	907.93
Total	1869.74	1530.99	1718.50	1820.09	1993.95	2204.96	1796.22	1565.69	865.98	1601.95	1288.23	907.93

3. In the period 1st October 2023 to 30th September 2024, please provide a breakdown month by month of total trust spend for off-framework agency staff within the following categories:
 - Facilities
 - Estates

- Administrative / Clerical
- Ambulance / Patient Transport

The Off-Framework agency spend based on paid invoices for the period is below.
There are no spends for reported under Ambulance / Patient Transport.

Off-Framework £k	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Admin & Clerical	1.54	3.63	0.52	1.86	0.94	39.89	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.54	3.63	0.52	1.86	0.94	39.89	0.00	0.00	0.00	0.00	0.00	0.00

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link

<https://eput.nhs.uk>