**Freedom of Information Request**

**Reference Number:** EPUT.FOI.24.3693

**Date Received:** 24/08/2024

**Information Requested:**

* The total Trust expenditure on framework agencies for the provision of Registered General Nurses, Registered Mental Health Nurses, and Health Care Assistants from 1st January 2024 to 30th June 2024.

Finance

Based on paid invoices for the period 1st January 2024 to 30th June 2024, framework spend for Qualified & Unqualified Nurses is £5.13m.

|  |  |
| --- | --- |
|  | £'m |
| Qualified & Unqualified Nurse Framework Agency spend | 5.13 |

* The total Trust expenditure on off-framework agencies for the provision of Registered General Nurses, Registered Mental Health Nurses, and Health Care Assistants for the same period.

Finance

Based on paid invoices for the period 1st January 2024 to 30th June 2024, off-framework framework spend for Qualified & Unqualified Nurses is £0.97m.

|  |  |
| --- | --- |
|  | £'m |
| Qualified & Unqualified Nurse Off-framework Agency spend | 0.97 |

* The total Trust expenditure through the internal Trust bank from 1st January 2024 to 30th June 2024.

Finance

Bank spend reported for the period 1st January 2024 to 30th June 2024, for Qualified & Unqualified Nurses is £22.95m.

|  |  |
| --- | --- |
|  | £'m |
| Qualified & Unqualified Nurse Bank spend | 22.95 |

* The total number of Nursing and Health Care Assistant shifts booked during this period.

Agency Shifts - 17934

* The total number of Nursing and Health Care Assistant shifts booked above NHSE capped rates during this period.

Agency Shifts - 4373

* The number of agencies currently assigned to tier 1, tier 2, and tier 3 under Lot 1.

Tier 1 25

Tier 2 40

**Publication Scheme:**

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT’s Publication Scheme is located on its Website at the following link [https://eput.nhs.uk](https://eput.nhs.uk/publication-category/financial-statements-budgets-and-variance-reports/)