Freedom of Information Request

Reference Number:	EPUT.FOI.23.3158
Date Received:	25th of September 2023

Information Requested:

Please find below the FOI questions

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 22/23 (April 2022 - March 2023)? Please fill in the spend below for each staffing group and total.

Bank spend by staff group	12ACTYTD Actual 31/03/2023 YTD £'000
Registered nursing, midwifery and health visiting staff	14,165
Healthcare scientists and scientific, therapeutic and technical staff	824
Qualified ambulance service staff	10
Support to clinical staff	24,911
Administration and Estates	5,082
Total	**44,991**

Agency staff spend by staff group (including agency and contract)	12ACTYTD Actual 31/03/2023 YTD £'000
Registered nursing, midwifery and health visiting staff	10,505
Healthcare scientists and scientific, therapeutic and technical staff	1,237
Support to clinical staff	12,443
Medical and Dental	7,092
Administration and Estates	1,533
Total	**32,810**

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours below for each staffing group and total.

No WLI sessions in FY 2022.23 were identified, please see below table for Overtime payments.

Overtime payments to staff April '22 - March '23	
Staff Group	**£'000**
Registered nursing, midwifery and health visiting staff	49
Healthcare scientists and scientific, therapeutic and technical staff	14
Support to clinical staff	7
Medical and Dental	-
Administration and Estates	399
Total	**470**

Publication Scheme:

As part of the Freedom of Information Act all public organisations are required to proactively publish certain classes of information on a Publication Scheme. A publication scheme is a guide to the information that is held by the organisation. EPUT's Publication Scheme is located on its Website at the following link https://eput.nhs.uk