**Schedule 2 -***The Trade Union (Facility) Time Publication Requirements) Regulations 2017*

**Trade Union Activity**

**For period; 1 April 2018 – 30th June 2018**

**Table 1**

**Relevant union officials**

What was the total number of your employees who were relevant union officials during the relevant period?

|  |  |
| --- | --- |
| **Number of employees who were relevant union officials during the relevant period** | **Full-time equivalent employee number** |
| 23\* | 4989 |

**Table 2**

**Percentage of time spent on facility time**

How many of your employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1%-50%, c) 51%-99% or d) 100% of their working hours on facility time?

|  |  |
| --- | --- |
| **Percentage of time** | **Number of employees** |
| 0%  | 12\* |
| 1-50% | 10\* |
| 51%-99% | 0\* |
| 100% | 1\* |

**Table 3**

**Percentage of pay bill spent on facility time**

Provide the figures requested in the first column of the table below to determine the percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period.

|  |  |
| --- | --- |
| **First Column** | **Figures** |
| Provide the total cost of facility time | £6357.77\* |
| Provide the total pay bill | £ 50,027,000 |
| Provide the percentage of the total pay billspent on facility time, calculated as:(total cost of facility time ÷ total pay bill) x 100 | 0.0127% |

**Table 4**

**Paid trade union activities**

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities?

*Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100*

|  |  |
| --- | --- |
| **Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100** | 100%\* |

*\*Disclaimer; Please note the information is correct from the returns received from trade union officials. Nil returns have been received and therefore may be subject to change. This information will be updated upon receipt of additional information.*

*This return was completed prior to the implementation of the new Agenda for Change Pay Award and so figures are based on salaries as they were recorded as at the 30th June 2018.*